



# Tama County Communications

100 N. Main Street • PO Box 4 • Toledo, Iowa 52342  
Office – 641-484-3760 • Fax – 641-484-2198

The Tama County 911 Service Board budget hearing was called to order to order at 6:30 PM on February 13, 2024, by 911 Chair Van Egmond (Dysart).

Members present: Billie Van Egmond (Dysart), Sheriff Kucera, Joe Boll (Toledo), Matt Deam (Garwin), Tyler Sell – via Teams (Traer), Wankowicz (Emergency Management).

Others in attendance: Pete Holden via Teams (Traer), Ryan Goodenbour (EMA Coordinator).

Motion by Boll to approve the agenda second by Deam. Motion Carried

Chair Van Egmond opened the public hearing with a motion from Boll, second by Wankowicz at 6:31 PM There were no comments received in the office and no public comments at the meeting. Jeremy advised that the publication date was February 2, 2024, which meets the 10- and 20-day requirements. With no comments being heard, the public hearing was closed with a motion by Deam, second by Boll at 6:32 PM.

Jeremy went through the budget worksheets for the board, explaining the increases in the budget. There was a capital improvement line item that was added for this fiscal year with the anticipation of a new communications center being constructed in the next several years. Jeremy also increased the training fund amount to allow for more training attendance. There was a brief discussion about the Director’s salary and in conclusion, the board approved a 12% increase in the Director’s salary, and with Union negotiations being completed, the communications center staff received an 8% increase in wages. Jeremy explained that he expects surcharge monies to remain the same at \$280,200 and will be asking the Board of Supervisors for \$1,900,000. There were no questions about the budget. Deam made a motion to approve FY 2024-2025 911 budget as presented, Seconded by Boll. The roll call vote was completed.

<b>Garwin -</b>	<b>Yes</b>
<b>Toledo -</b>	<b>Yes</b>
<b>Traer -</b>	<b>Yes</b>
<b>Dysart -</b>	<b>Yes</b>
<b>EMA -</b>	<b>Yes</b>
<b>Sheriff -</b>	<b>Yes</b>

The next regular 911 Board meeting will be held Tuesday, April 9, 2024, at 6:30 PM—motion for adjournment by Boll, second by Sell. The meeting adjourned at 6:42 PM.

Respectfully Submitted

Jeremy Cremeans, 911 Communications Director